

## Annual Budget Items paid for by School Council (pre-authorized)

Yearly Allocations (these are things automatically approved yearly)	Details/ Type of Allocation	Amount
<b>Allocations to Running Costs, School, School Staff</b>		
Operating	Operating costs for PAL/SC	\$1500
Insurance	Insurance costs for School Council	\$1000
Teacher Appreciation	World Teacher Day	\$500
Staff Lunch	Appreciation lunch for LH School Staff	\$1000
Compassion Fund	Support for LH families for fees, field trips, support at holidays	\$2000 (up-to - amount varies based on need)
Classroom Teacher Grant	Yearly \$200 to each teacher for classroom supplies (30 teachers this year)	\$6000
Communications	Printing, advertisements, website fee etc.	\$200
Christmas Concert	Cost for rentals for Christmas Concert	\$1000
<b>SUBTOTAL: \$13,200</b>		
<b>Allocations to Student Life</b>		
Skating at Laurier Heights Community League	Skating K-9 'rites of passage'	\$700
Cabane a Sucre	Maple Syrup Tire 'rites of passage' K-9	\$2500 (changes yearly)
Artist in Residence	Yearly artist in Residence for K-6; Final approval for artist choice by School Council	\$10,000

Bowling	Annual bowling field trip for Division 1 (K-3)	\$3000
Pickleball/Tennis	Grade $\frac{3}{4}$ (not yet implemented by school)	\$500
Skiing	2 days of skiing at Rabbit hill (grades 4-7)	\$5000
Grade 6 Celebration	Annual Grade 6 year-end celebration	\$750
Birch Bay - Grade 7	Grade 7 'rite of passage' outing	\$1500
Franco 7 Trip	Grade 7 trip - is sometimes covered	\$1500
Grade 8 Field Trip	Activity to be determined	\$1000
Grade 9 Farewell	Grade 9 Graduation Celebration	\$1500
	<b>SUBTOTAL (STUDENT LIFE)</b>	<b>\$27,950</b>
	<b>TOTAL (OPERATING + STUDENT LIFE)</b>	<b>\$41,150</b>